

Appendix 2

Outturn for Council Subsidiaries & Associates

Outturn for Council Subsidiaries & Associates	Council Ownership	Gross Income £m	Gross Spend £m	Surplus or (Deficit) £m	Outturn £m
Subsidiaries					
Torbay Economic Development Company	100%	4.3	4.4	(0.1)	(0.1)
English Riviera Tourism Company	100%	0.9	0.9	0	0
Oldway Management Company	100%	0.1	0.1	0	0
Associates					
TOR2	19.99%	15.4	14.8	0.6	0.6
South West Careers	25%	13.8	13.6	0.2	0.2
PLUSS	25%	2.7	27.6	(0.2)	(0.2)